

Notes and Assumptions:

All planned LotC single player content will be released, rendering none of the following costs a waste against overall sunk expenses

Custom graphic design will constitute the largest share of future expenses

All costs are paid for royalty free content unless otherwise indicated

Completed content which is owned by NexusCore LLC is noted as such

Contractors will be identified upon public release of any LotC content in which the contractor's services are realized

Projected costs are not included in this cost sheet but are not expected to exceed project budget

Soft costs (those contractors or employees working on project without compensation are not listed on this document or income statement)

<u>Category (Graphics)</u>	<u>Description</u>	<u>Status</u>	<u>Cost</u>	<u>Paid</u>	<u># of Units</u>	<u>Total Cost</u>	<u>NC Owned?</u>
Concept Art	Utilizing royalty free stock photographs, a contractor was hired to modify those images to provide concept art for various characters for Episodes 2 & 3 only	100%	\$25	2010	24	\$600	Y
Splash Screens	Splash screens for various mission loading environments	100%	\$50	2010	8	\$400	Y
New Building Models	Animated, rigged 3-d building models which are also imported into game engine for StarCraft 2.	75%	\$150	2010	10	\$1,500	N
Graphics, Portrait	Portrait model, not rigged/animated for Episode 1 and 2 units / characters	100%	\$250	2011	11	\$2,750	Y
Graphics, Unit	Royalty free pre-made unit, not rigged for NBC H. Unit has defect on one finger requiring repair	95%	\$99	2010	1	\$99	N
Graphics, Portrait / Unit	Model, rigged, animated, textured, and imported for both in-game unit and portrait for C.A.	10%	\$650	Pending	1	\$650	Y
Graphics, Portrait / Unit	Model, rigged, animated, textured, and imported for both in-game unit and portrait for buildable unit, Co In Episode 1	2%	\$650	Pending	1	\$650	Y
Graphics, Teaser	FMV graphics for 2009 LotC teaser	100%	\$500	2009	1	\$500	Y

<u>Category (Voice / Actor)</u>	<u>Description</u>	<u>Status</u>	<u>Cost</u>	<u>Paid</u>	<u># of Units</u>	<u>Total Cost</u>	<u>NC Owned?</u>
Actor	All spoken dialogue and unit lines, N Cr	100%	\$149	2008	1	\$149	Y
Actor	All spoken dialogue and unit lines, Hel	100%	\$237	2008	1	\$237	Y
Actor	All spoken dialogue, Sh Xi	100%	\$138	2009	1	\$138	Y
Actor	All spoken dialogue, Cor	100%	\$250	2009	1	\$250	Y
Actor	All spoken dialogue, Achl	100%	\$100	2009	1	\$100	Y
Actor	All spoken dialogue and unit lines, Amb	100%	\$400	2010	1	\$400	(Scuttled, new actor hired for same role 2015)
Actor	All spoken dialogue and unit lines, Amb II	100%	\$300	2015	1	\$300	Y
Actor	All spoken dialogue, H Alg	100%	\$300	2010	1	\$300	Y
Actor	All spoken dialogue, Alyn	100%	\$150	2010	1	\$150	Y
Actor	All spoken dialogue, G Dra	100%	\$500	2010	1	\$500	Y
Actor	All spoken dialogue, Dre	100%	\$350	2010	1	\$350	Y
Actor	All spoken dialogue and unit lines, J Guth	100%	\$200	2010	1	\$200	Y
Actor	All spoken dialogue and unit lines, R Hack	100%	\$200	2010	1	\$200	Y
Actor	All spoken dialogue and unit lines, Jas	100%	\$150	2010	1	\$150	Y
Actor	All spoken dialogue, Kerr	100%	\$100	2010	1	\$100	Y
Actor	All spoken dialogue, Lach	100%	\$125	2010	1	\$125	(Scuttled, pending hire of new actor)
Actor	All spoken dialogue, Lex	100%	\$150	2010	1	\$150	Y
Actor	All spoken dialogue, B Mace	100%	\$175	2010	1	\$175	Y
Actor	All spoken dialogue and unit lines, C Mars	100%	\$500	2010	1	\$500	Y
Actor	All spoken dialogue, G Math	100%	\$250	2010	1	\$250	Y
Actor	All spoken dialogue, R Mulhol	100%	\$100	2010	1	\$100	(Scuttled, pending hire of new actor)
Actor	All spoken dialogue, M Nic	100%	\$200	2010	1	\$200	Y
Actor	All spoken dialogue, M Rac	100%	\$350	2010	1	\$350	Y
Actor	All spoken dialogue, Rasp	100%	\$150	2010	1	\$150	Y
Actor	All spoken dialogue and unit lines, J Rip	100%	\$200	2010	1	\$200	Y
Actor	All spoken dialogue and unit lines, Than	100%	\$250	2010	1	\$250	Y
Actor	All spoken dialogue, Ulr	100%	\$150	2010	1	\$150	Y
Actor	All spoken dialogue, K Wain	100%	\$350	2010	1	\$350	Y
Actor	All spoken dialogue and unit lines, Xan	100%	\$150	2010	1	\$150	Y
Actor	All spoken dialogue, K Zho	100%	\$200	2010	1	\$200	Y
Actor	All spoken dialogue, M Burn	100%	\$125	2011	1	\$125	Y
Actor	All spoken dialogue, M Dav	100%	\$350	2011	1	\$350	Y
Actor	All spoken dialogue, A Gid	100%	\$125	2011	1	\$125	Y
Actor	All spoken dialogue, B Hay	100%	\$125	2011	1	\$125	(May be scuttled, pending additional review)
Actor	All spoken dialogue, H Ran	100%	\$200	2011	1	\$200	Y
Actor	Bit Parts Ranging from 2-15 lines. Note: Actors may play more than one bit part	100%	\$35	2010-2011	185	\$6,475	Y
Actor	Bit Parts Ranging from 2-15 lines. Note: Actors may play more than one bit part	100%	\$35	2010-2011	60	\$2,100	(Scuttled, pending hire of new actor)

<u>Category (Music)</u>	<u>Description</u>	<u>Status</u>	<u>Cost</u>	<u>Paid</u>	<u># of Units</u>	<u>Total Cost</u>	<u>NC Owned?</u>
Royalty Free Music	Ambient and Event based music selections which are royalty free and require only one up-front payment	100%	\$20	2010-2015	138	\$2,760	N

<u>Category (SFX)</u>	<u>Description</u>	<u>Status</u>	<u>Cost</u>	<u>Paid</u>	<u># of Units</u>	<u>Total Cost</u>	<u>NC Owned?</u>
Royalty Free SFX	Miscellaneous sound effects purchased on a single SFX disc	100%	\$600	2010	1	\$600	N
Royalty Free SFX	Miscellaneous sound effects purchased piecemeal	100%	\$1	2010-2015	517	\$517	N

<u>Category (Game Purchase)</u>	<u>Description</u>	<u>Status</u>	<u>Cost</u>	<u>Paid</u>	<u># of Units</u>	<u>Total Cost</u>	<u>NC Owned?</u>
SC 2 Wings of Liberty	Starcraft 2 Wings of Liberty	100%	\$64	2010	1	\$64	N
SC 2 Heart of the Swarm	Starcraft 2 Heart of the Swarm	100%	\$22	2015	1	\$22	N
SC 2 Legacy of the Void	Starcraft 2 Legacy of the Void	100%	\$43	2015	1	\$43	N

TOTAL EXPENSES:	\$26,934
TOTAL BUDGET:	\$85,000
REMAINING	\$58,066